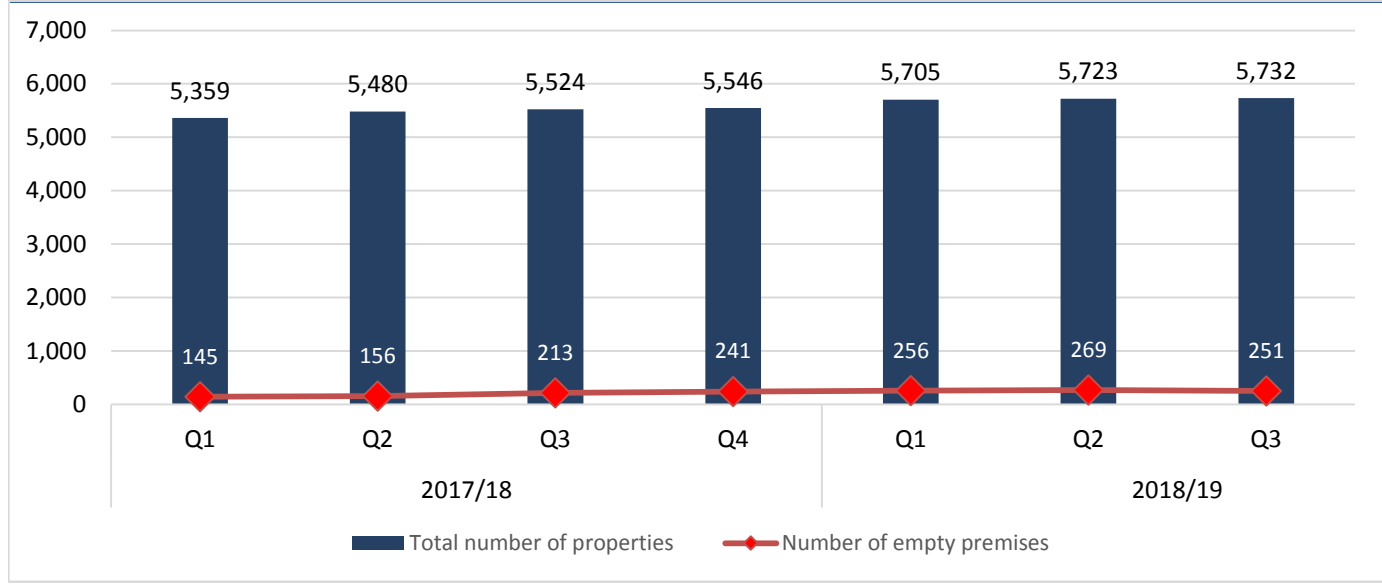


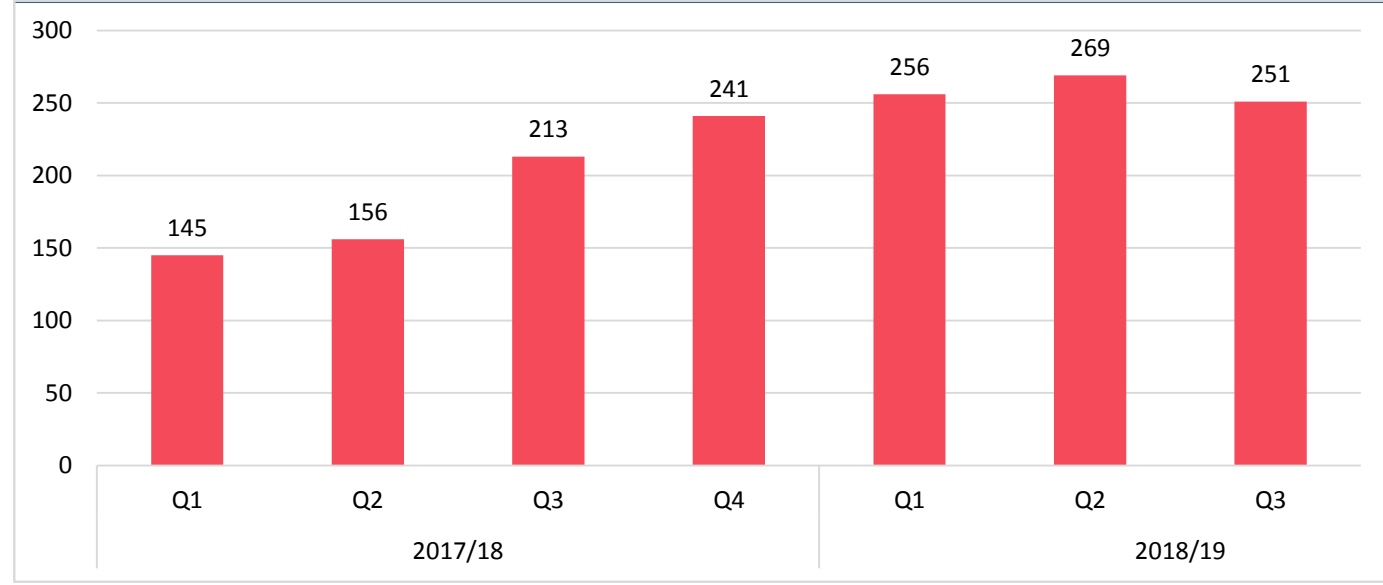
Local Economy

1 Number of properties which are subject to Business Rates QvQ: 208
 Number of empty properties which are subject to Business Rates QvQ: 38



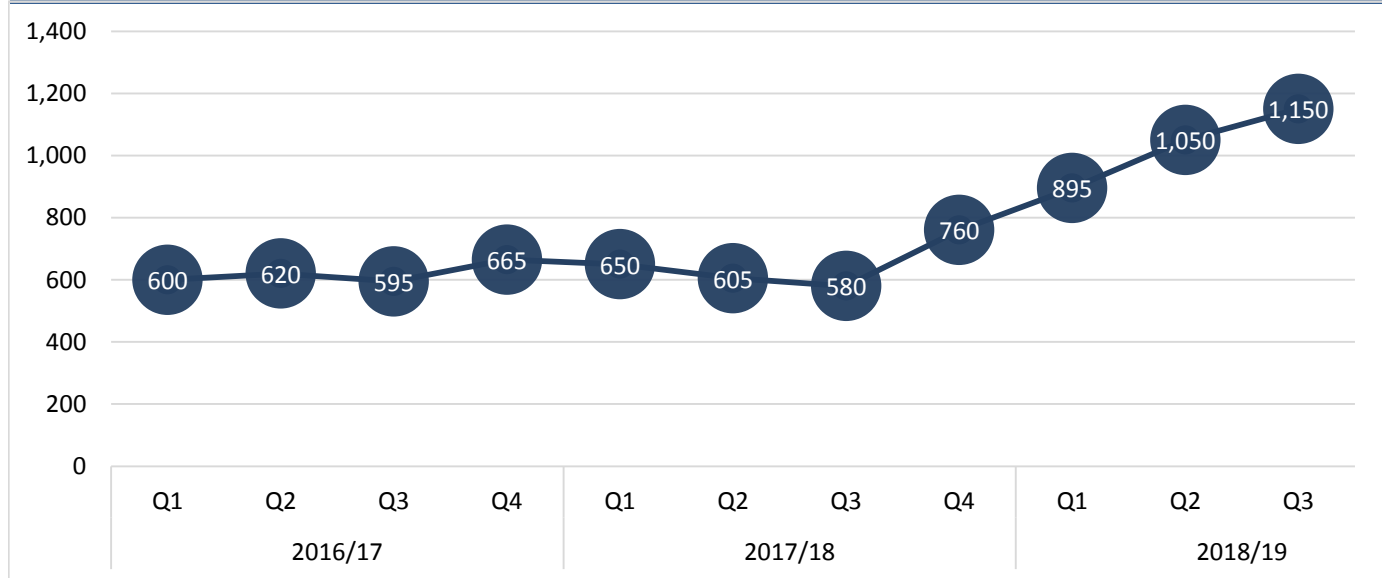
Service comment: Business rates are charged on most non-domestic properties e.g. Shops, offices, pubs

2 Number of empty properties which are subject to Business Rates QvQ: 38



Service comment: Business rates are charged on most non-domestic properties e.g. Shops, offices, pubs

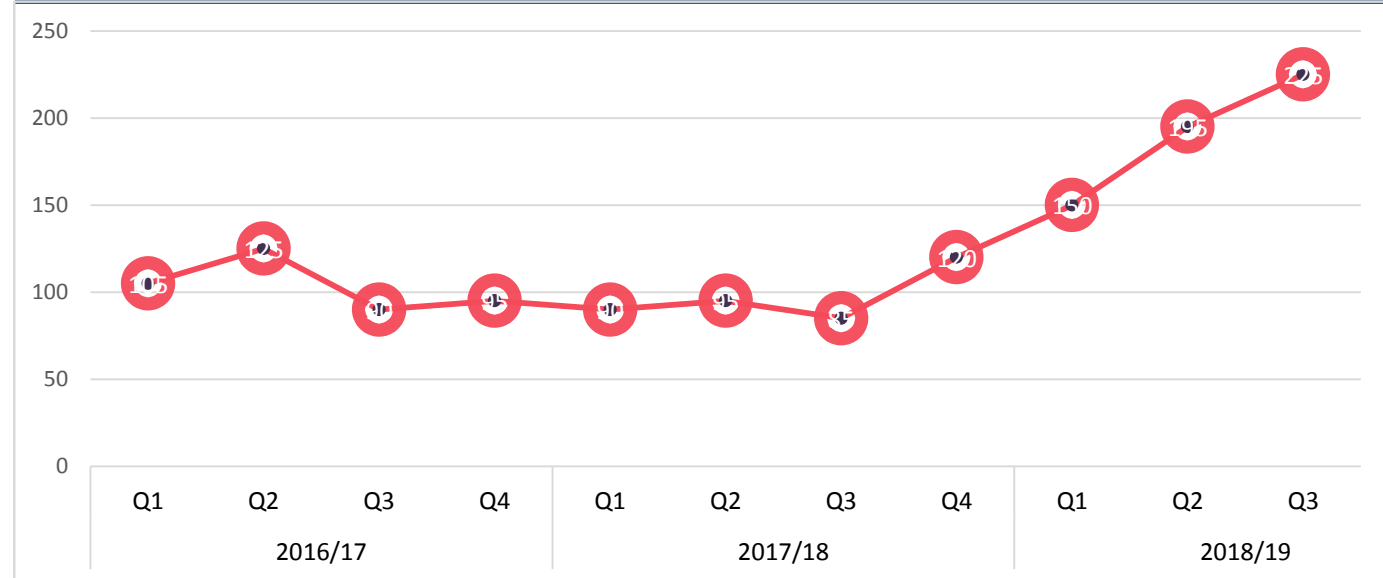
3 Total claimant count (aged 16+) - JSA & Universal Credit QvQ: 98.3%

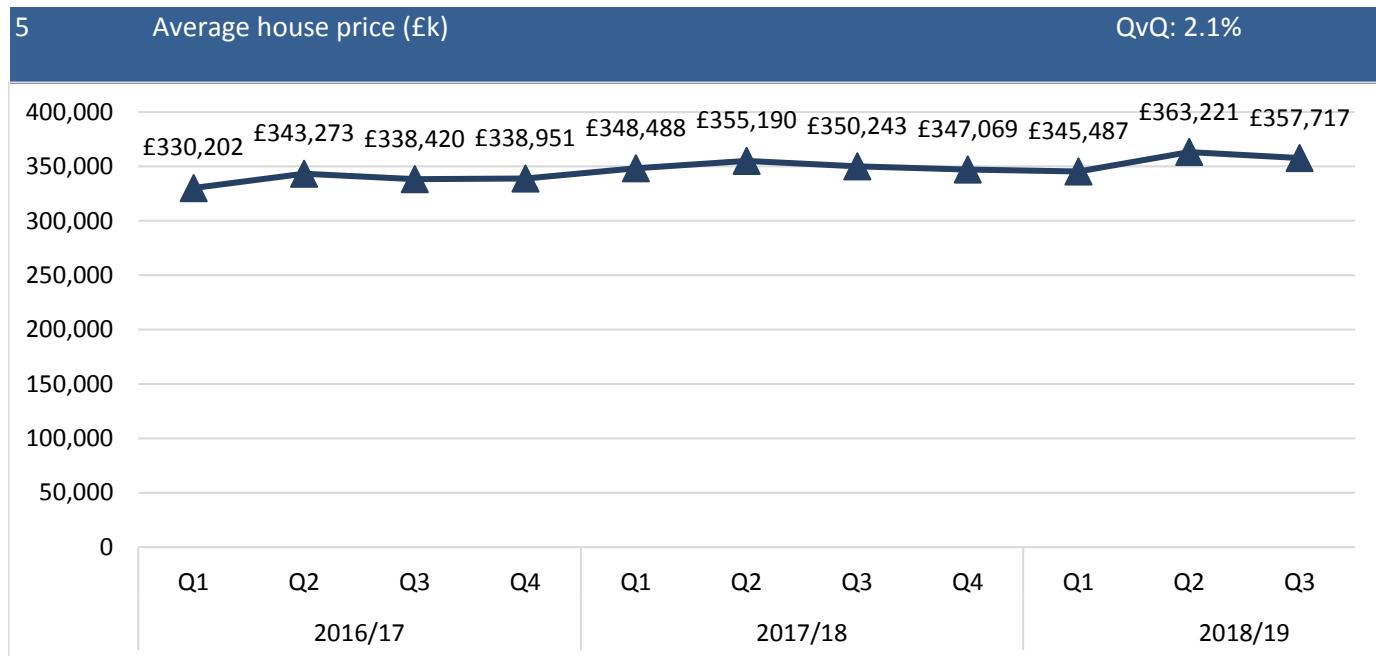


Comment: Reported for last month of the quarter

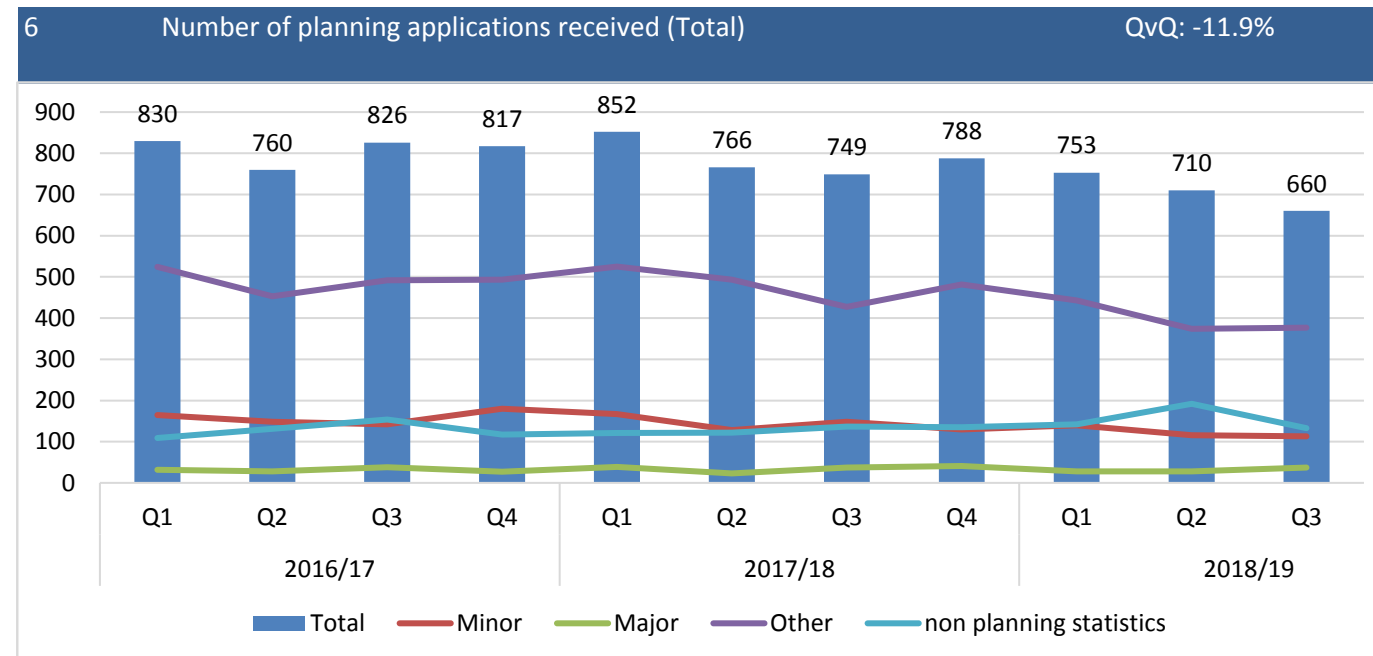
Reported for last month in the quarter. Under Universal Credit a broader span of claimants are required to look for work than under Jobseeker's Allowance. Universal Credit Full Service has been rolled out in West Berkshire and therefore the number will increase as existing claimants are moved across. As all benefits will be subsumed by UC, this measure can't be used to monitor unemployment, but could possibly give an indication of low income.

4 Total claimant count (aged 16-24) - JSA & Universal Credit QvQ: 164.7%



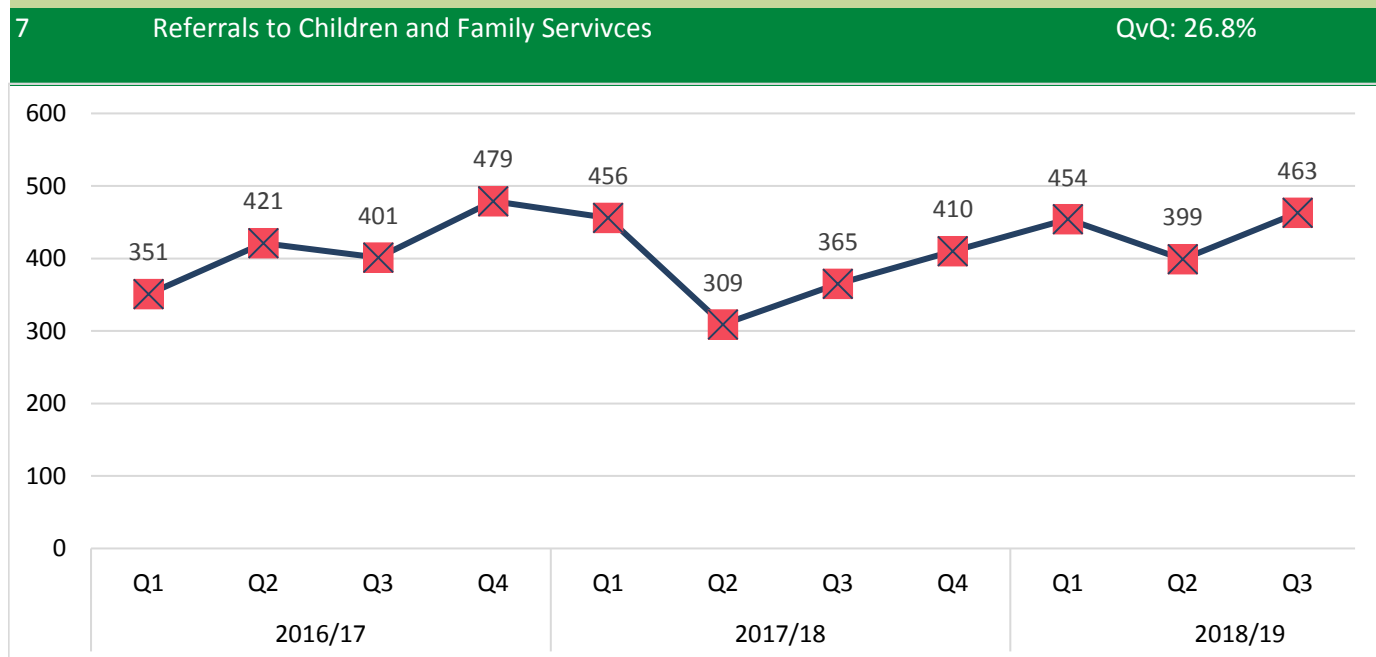


Comment: Q3 data is for end of November 2018. Historic data from December 2017 has been amended by the Land Registry

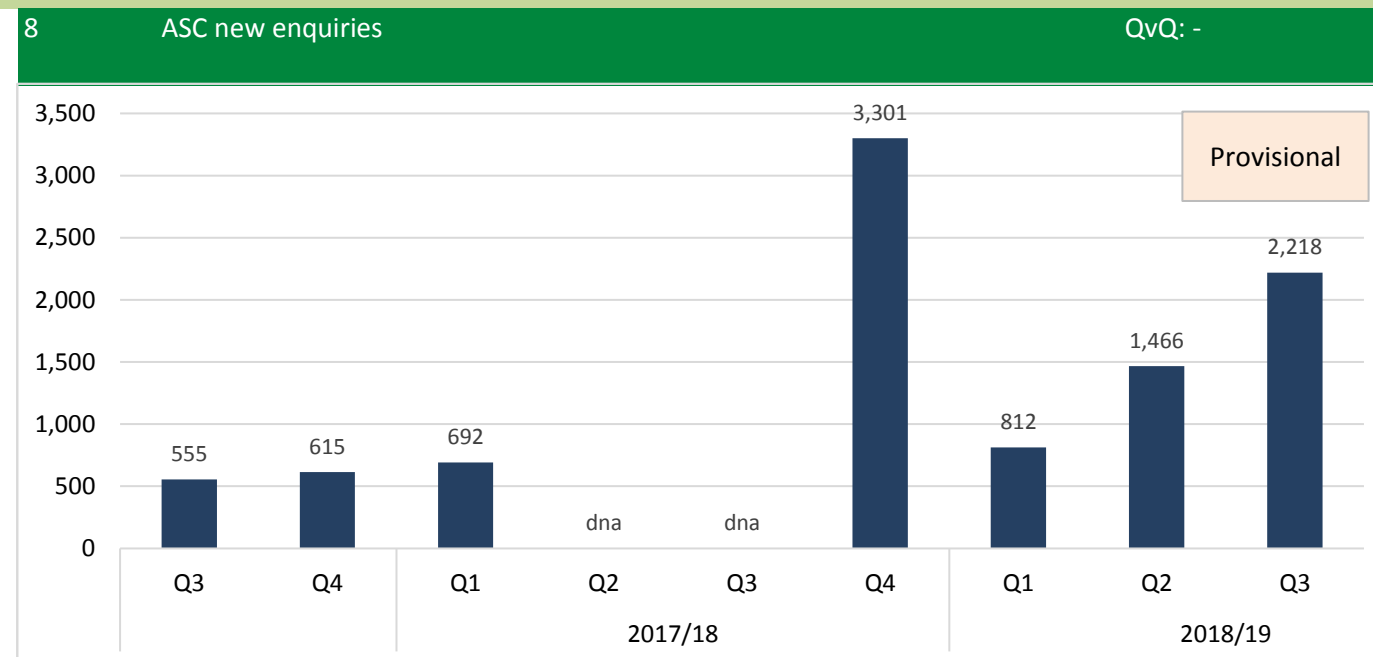


Service comment: Q2 2018/19 data has been confirmed. Q3 2018/19 data is an estimate and will be updated at year end.

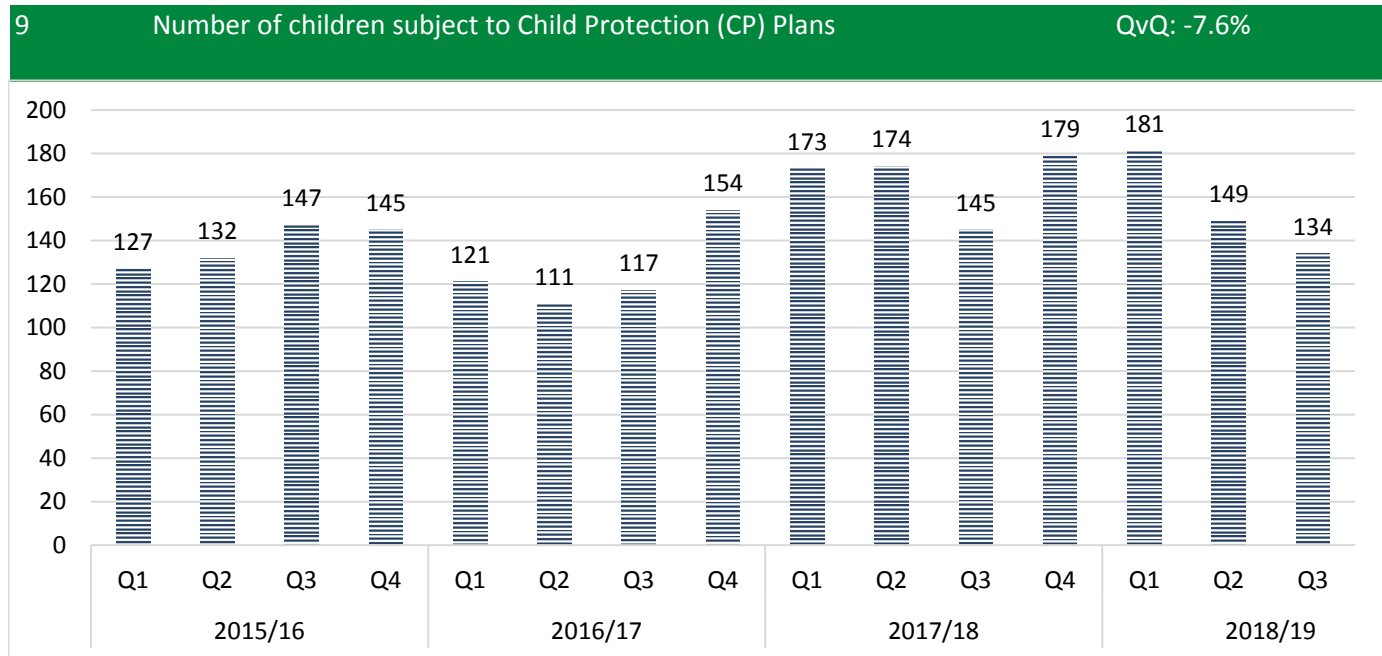
Social Care



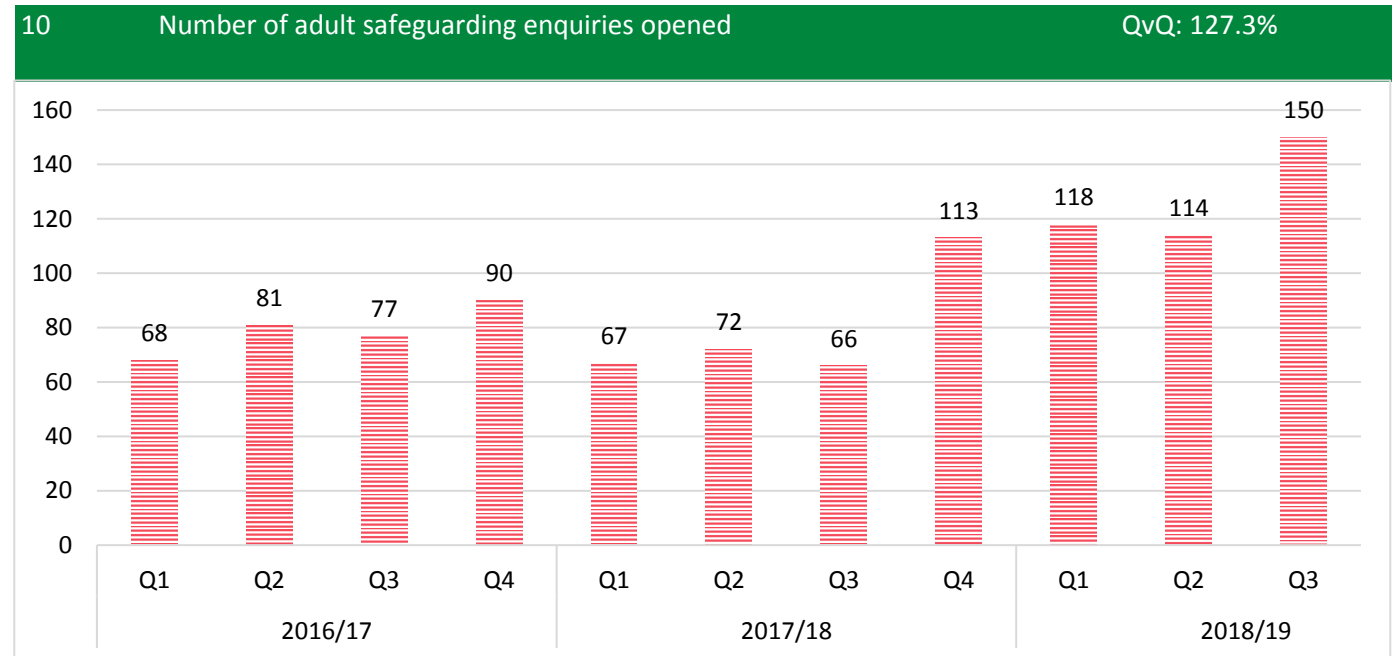
Service comment:



Service comment: Reporting year to date, provisional data. Year end data for 2017/18 has been provided. Data for Q2 and 3 2017/18 is unavailable due to the transition to Care Director. Outcomes of enquiries can't be reported until documents have been closed.

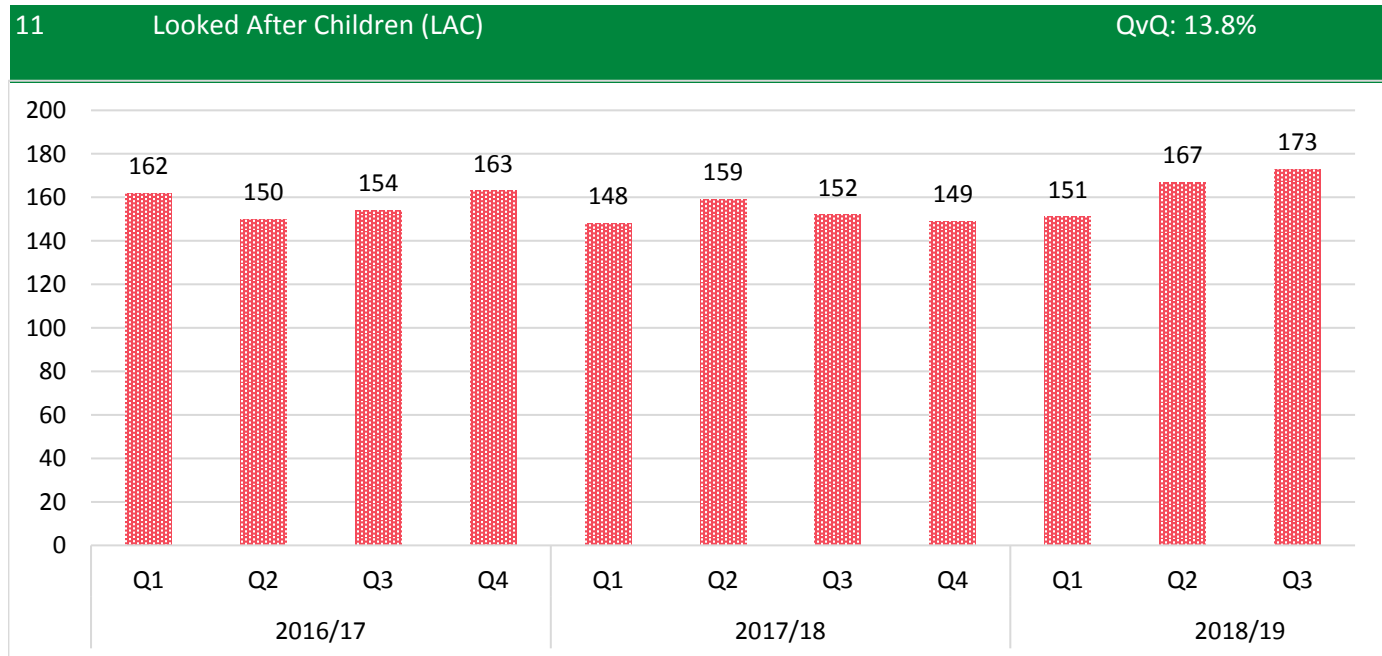


Service comment:

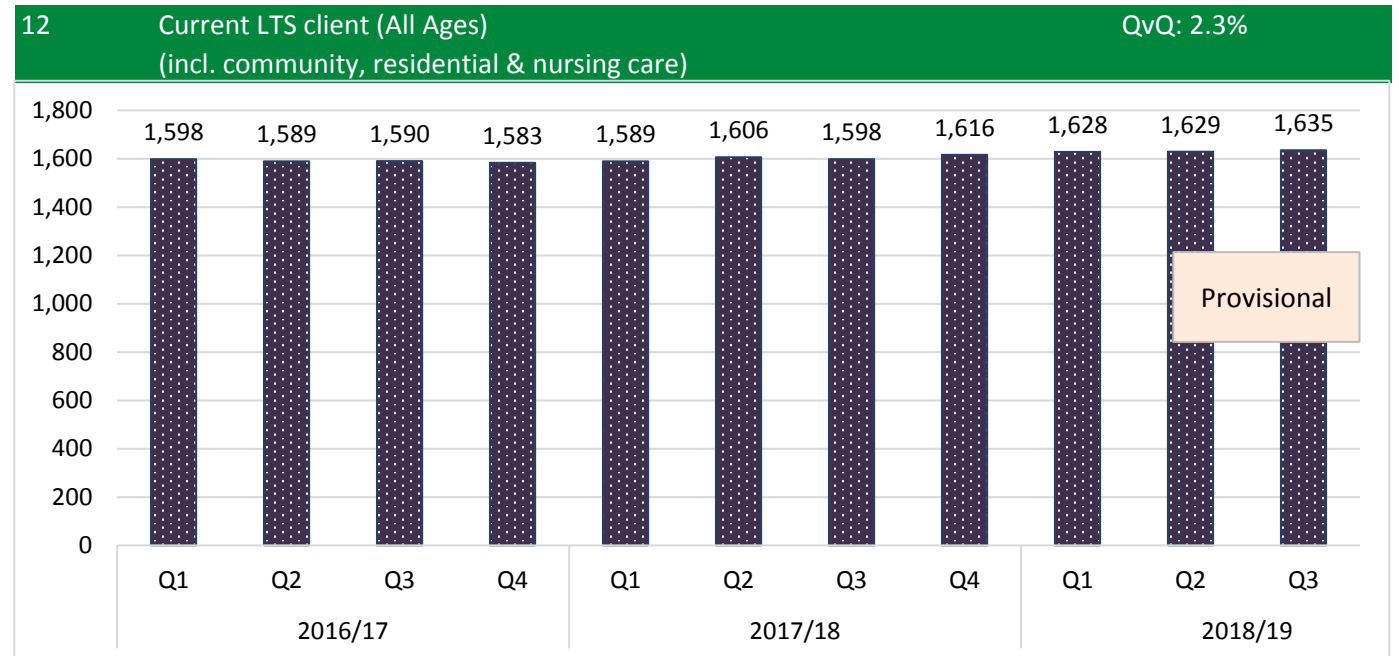


Service comment: Reporting quarterly. YTD: 382

In 2017/18, we reported 318 Section 42 enquiries for the whole year. The increase is attributed to greater concerns regarding quality of care from a number of providers and an organisational investigation from a local care home.



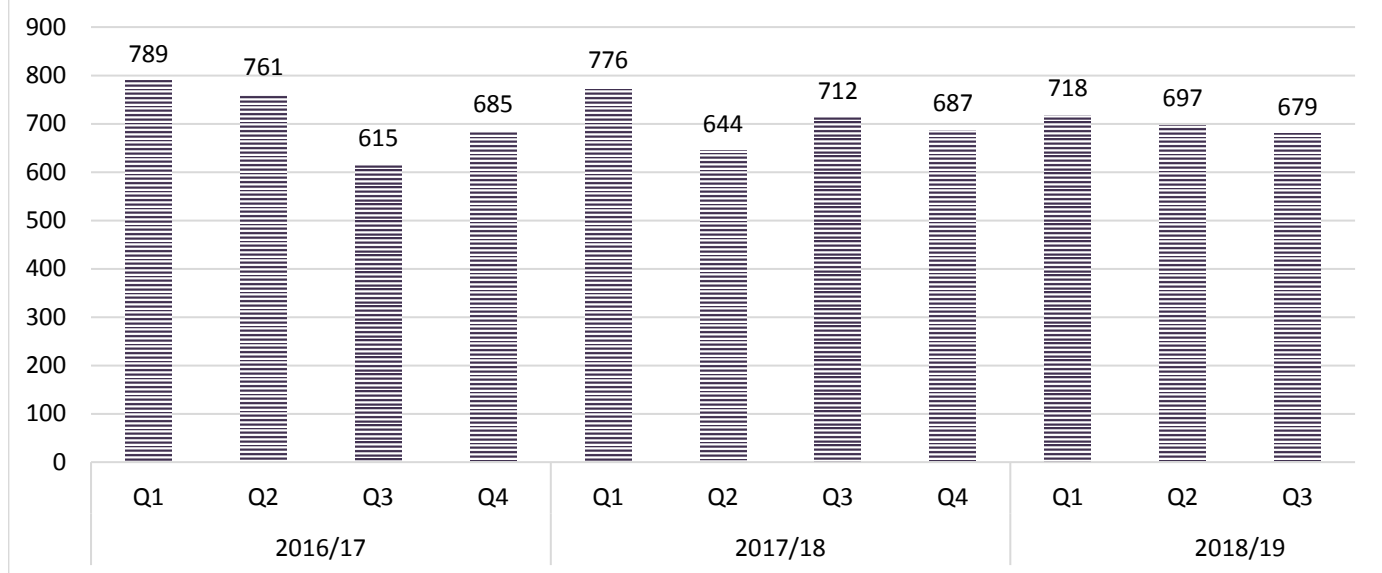
Service comment:



Service comment: Reporting as a snapshot, not year to date. Provisional data.

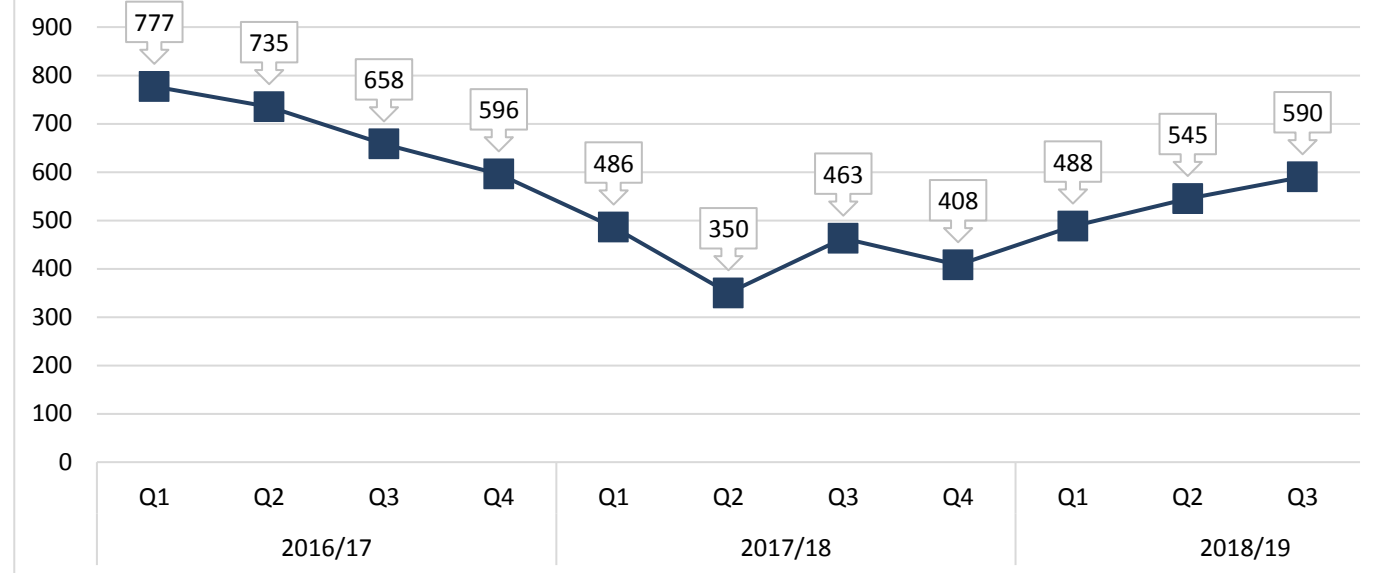
Source: Short and Long Term (SALT) data sources for Adult Social Care Outcomes Framework (ASCOF) - LTS001b

13 Number of Children in Need (CIN) (excluding LAC and CP) QvQ: -4.6%



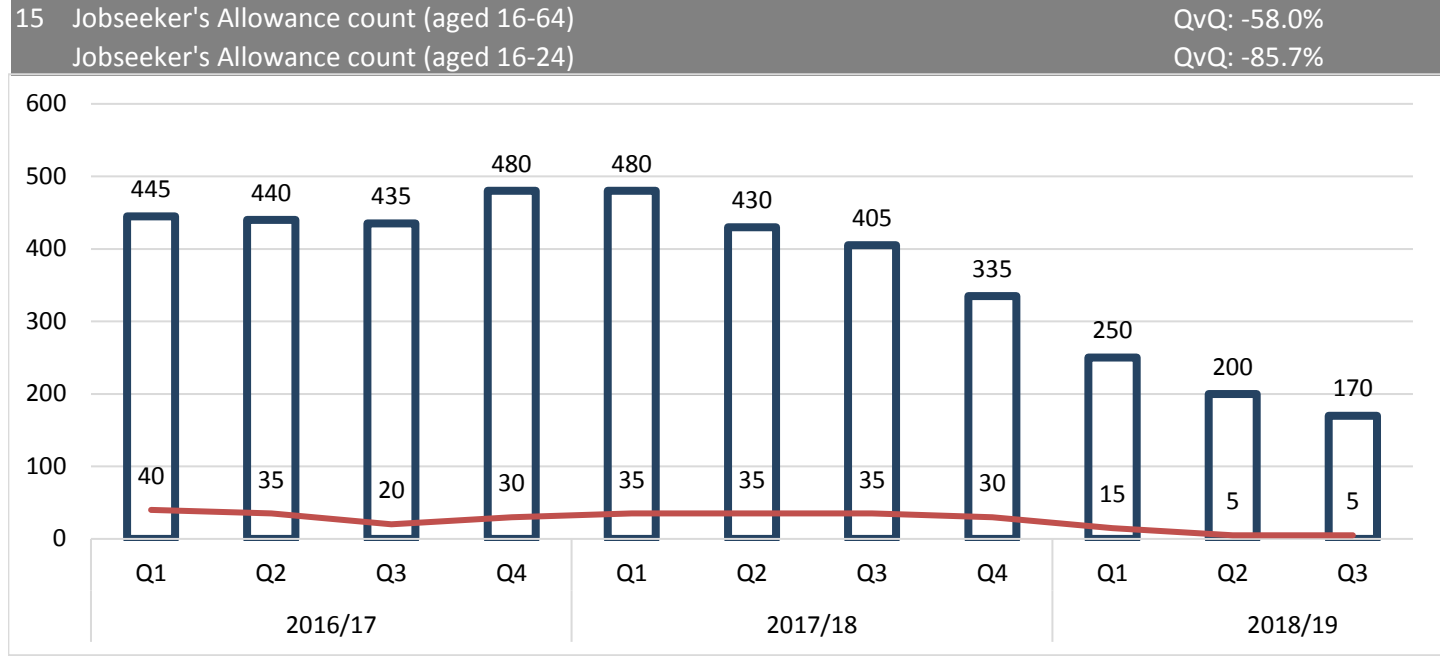
Service comment:

14 Qualifying live applicants on the Common Housing Register QvQ: 27.4%

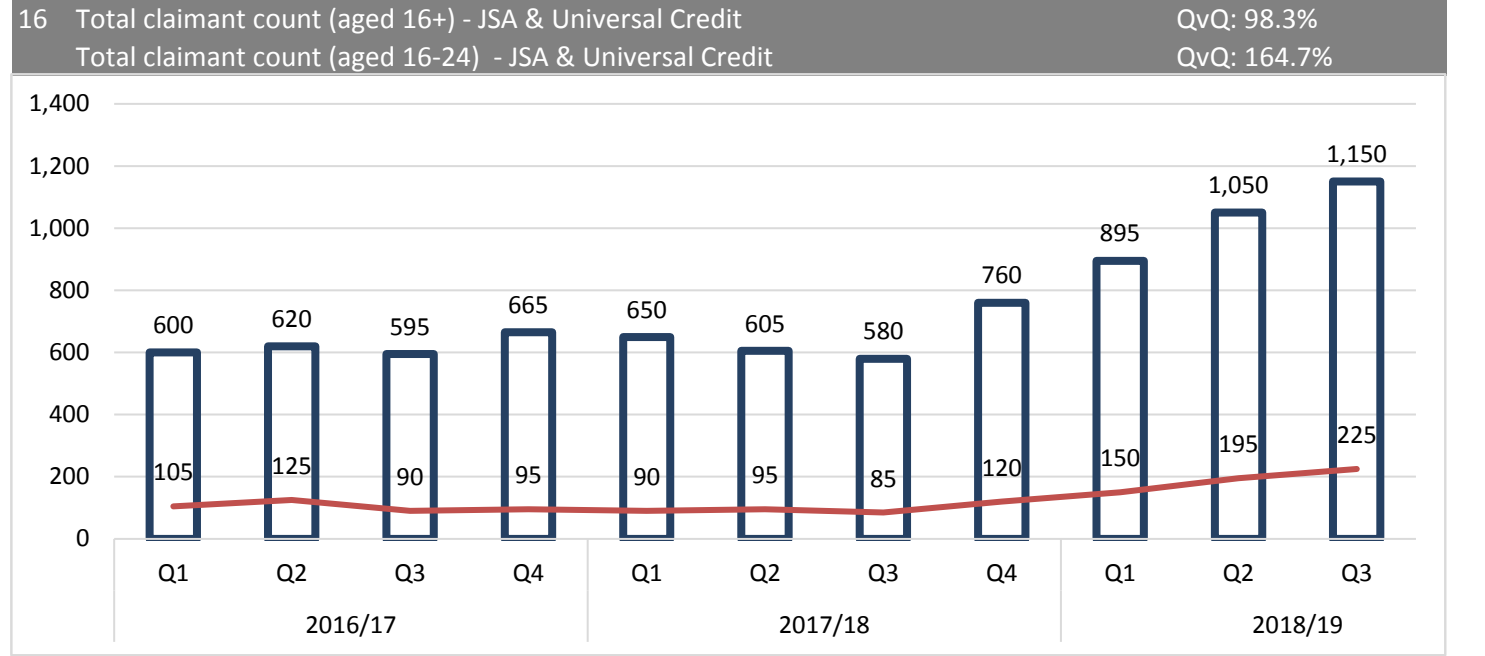


Service comment: Additional resource in the team has enabled better throughput of applications.

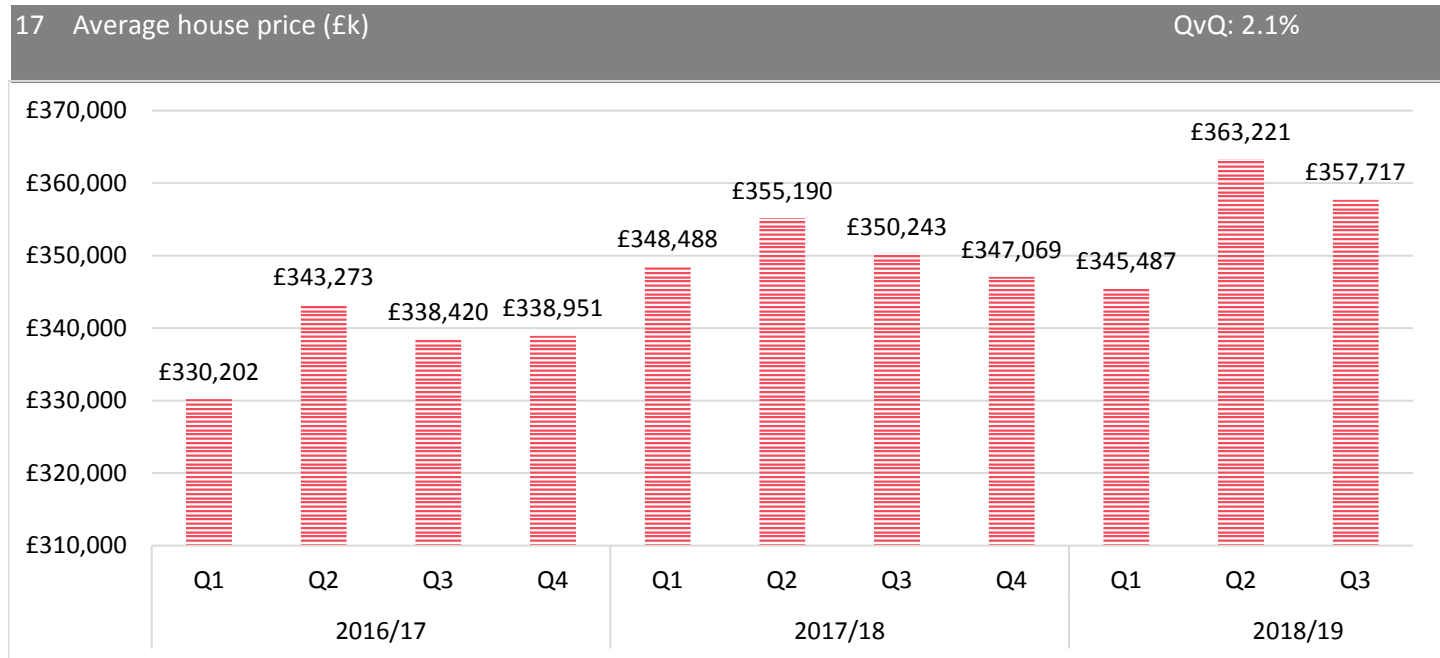
Executive Committee Key Accountable Measures of Volume 2018/19 by Directorate and Service (current qrt v same qrt last year)



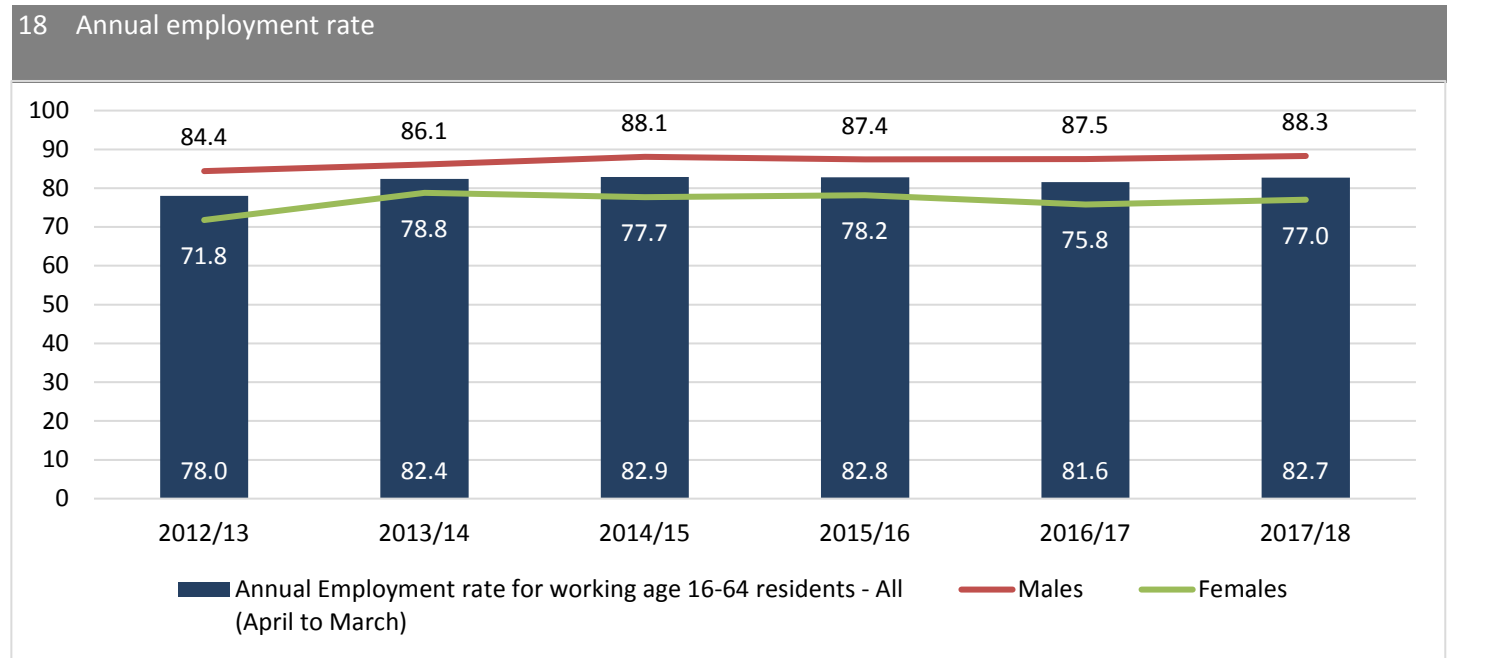
Service Comment: Reported for last month of the quarter
 Reported for last month in the quarter. Number of people aged between 16 and 64 who are claiming Jobseeker's Allowance (JSA). This is paid to help people who are unemployed or on a low income that are out there looking for a job.



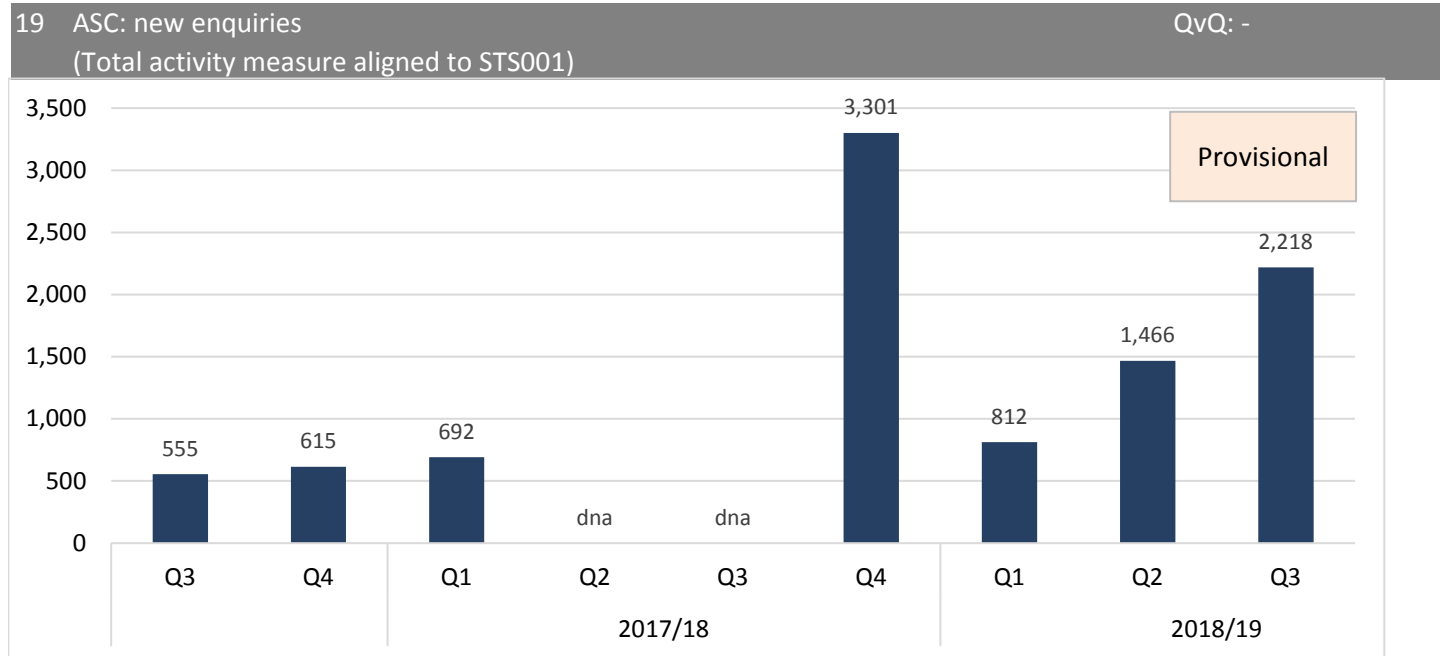
Service Comment: Reported for last month of the quarter
 Reported for last month in the quarter. Under Universal Credit a broader span of claimants are required to look for work than under Jobseeker's Allowance. Universal Credit Full Service has been rolled out in West Berkshire and therefore the number will increase as existing claimants are moved across. As all benefits will be subsumed by UC, this measure can't be used to monitor unemployment, but could possibly give an indication of low income.



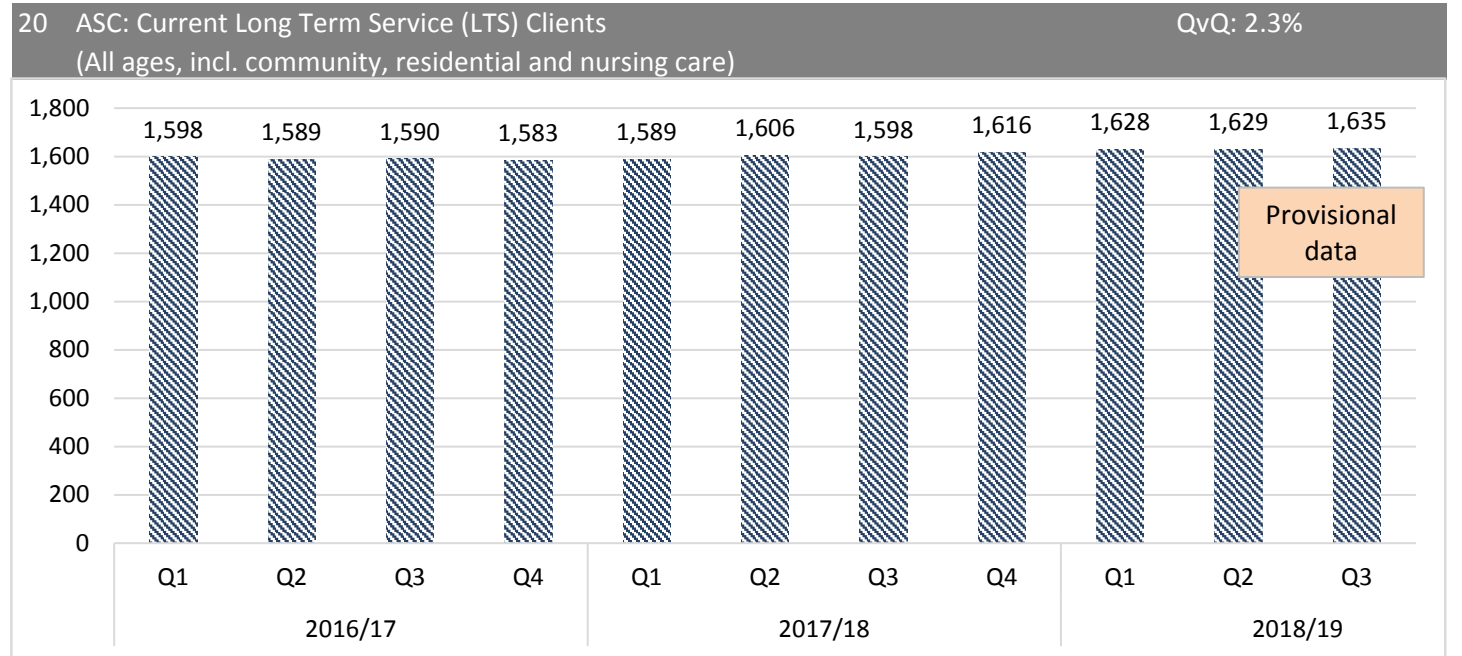
Service Comment: Q3 data is for end of November 2018. Historic data from December 2017 has been amended by the Land Registry



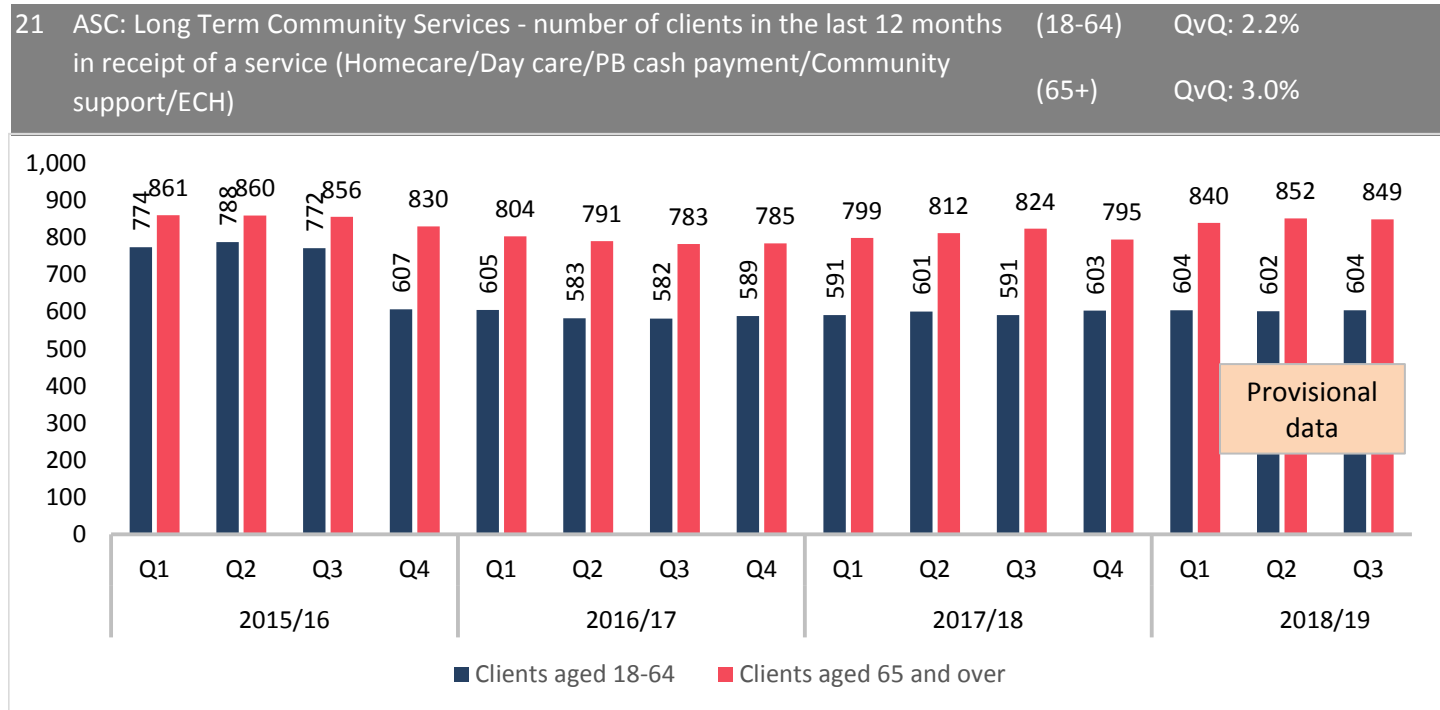
Service Comment:



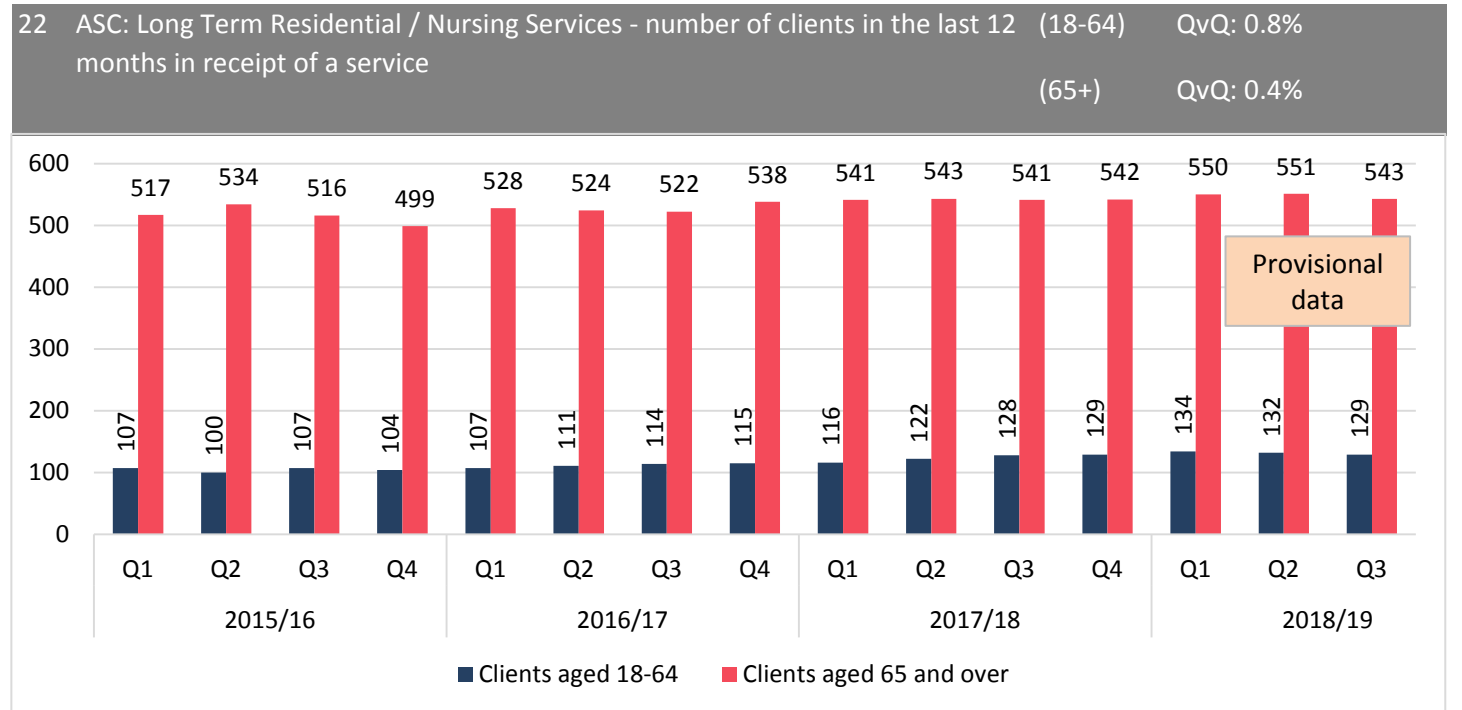
Service Comment: Reporting year to date, provisional data. Year end data for 2017/18 has been provided. Data for Q2 and 3 2017/18 is unavailable due to the transition to Care Director. Outcomes of enquiries can't be reported until documents have been closed.



Service Comment: Reporting as a snapshot, not year to date. Provisional data. Source: Short and Long Term (SALT) data sources for Adult Social Care Outcomes Framework (ASCOF) - LTS001b

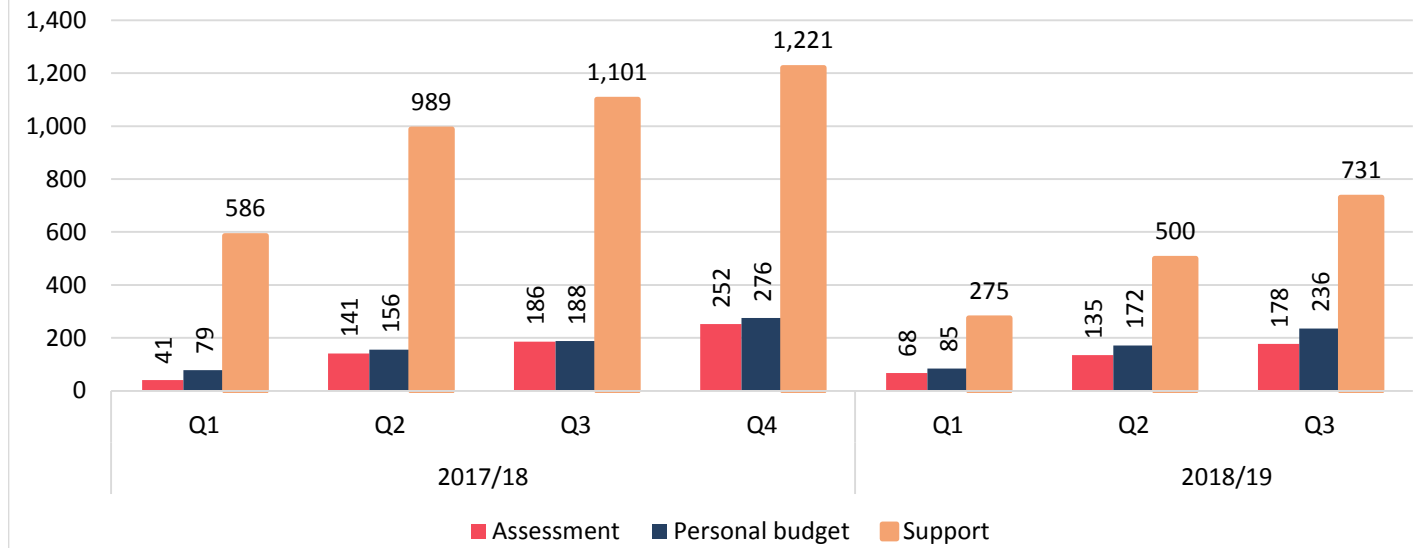


Service comment: Rolling 12 months reported. Data is provisional until it is validated at year end. Source: Short and Long Term (SALT) data sources for Adult Social Care Outcomes Framework (ASCOF) - LTS001a



Service comment: Rolling 12 months reported. Data is provisional until it is validated at year end. Source: Short and Long Term (SALT) data sources for Adult Social Care Outcomes Framework (ASCOF) - LTS001a

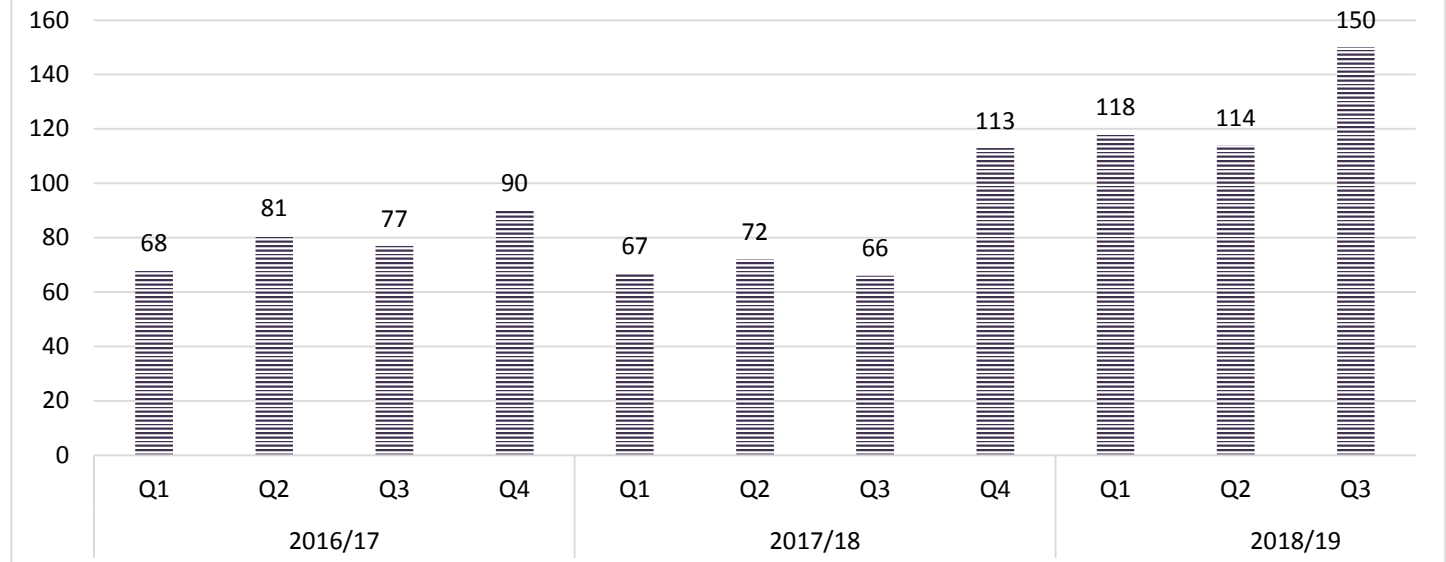
23 ASC: Support for Carers - receiving support, an assessment and/or a personal budget



Service comment: Reporting as a year to date, cumulatively over the year. Provisional data. This includes all Carers provided with information / advice & preventative services in addition to those that have an assessment against the national Carers eligibility criteria.
Source: Short and Long Term (SALT) data sources for Adult Social Care Outcomes Framework (ASCOF) - LTS003

24 ASC: Number of adult safeguarding enquiries opened

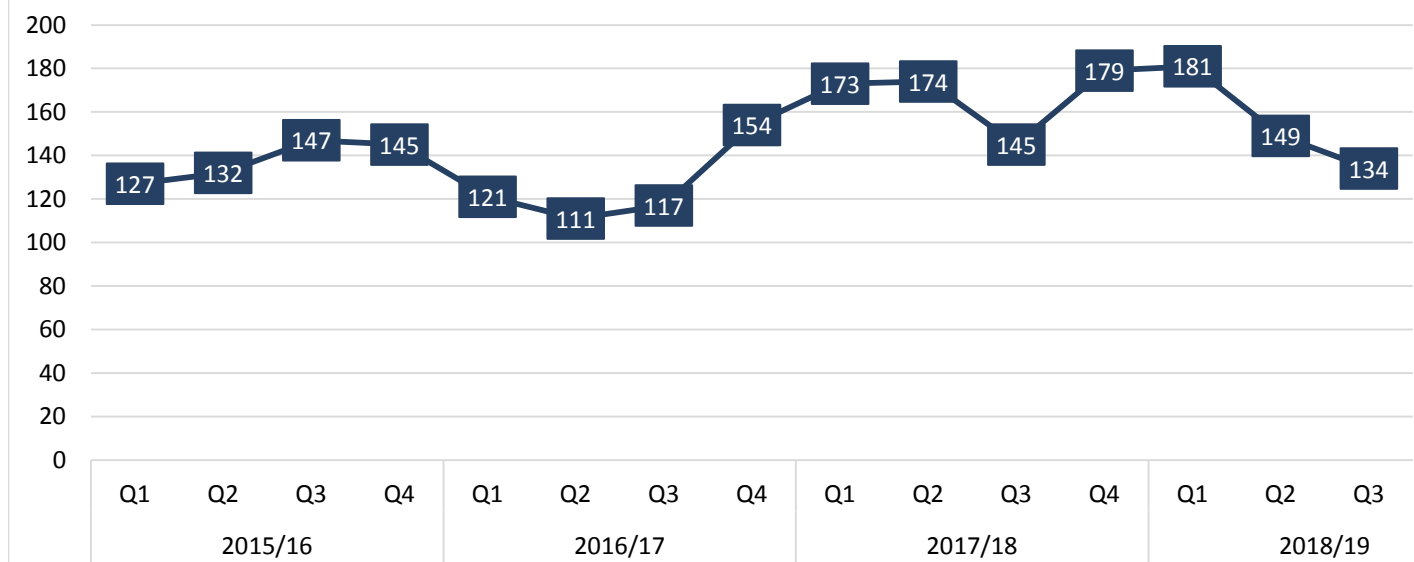
QvQ: 127.3%



Service comment: Reporting quarterly. YTD: 382
In 2017/18, we reported 318 Section 42 enquiries for the whole year. The increase is attributed to greater concerns regarding quality of care from a number of providers and an organisational investigation from a local care home.

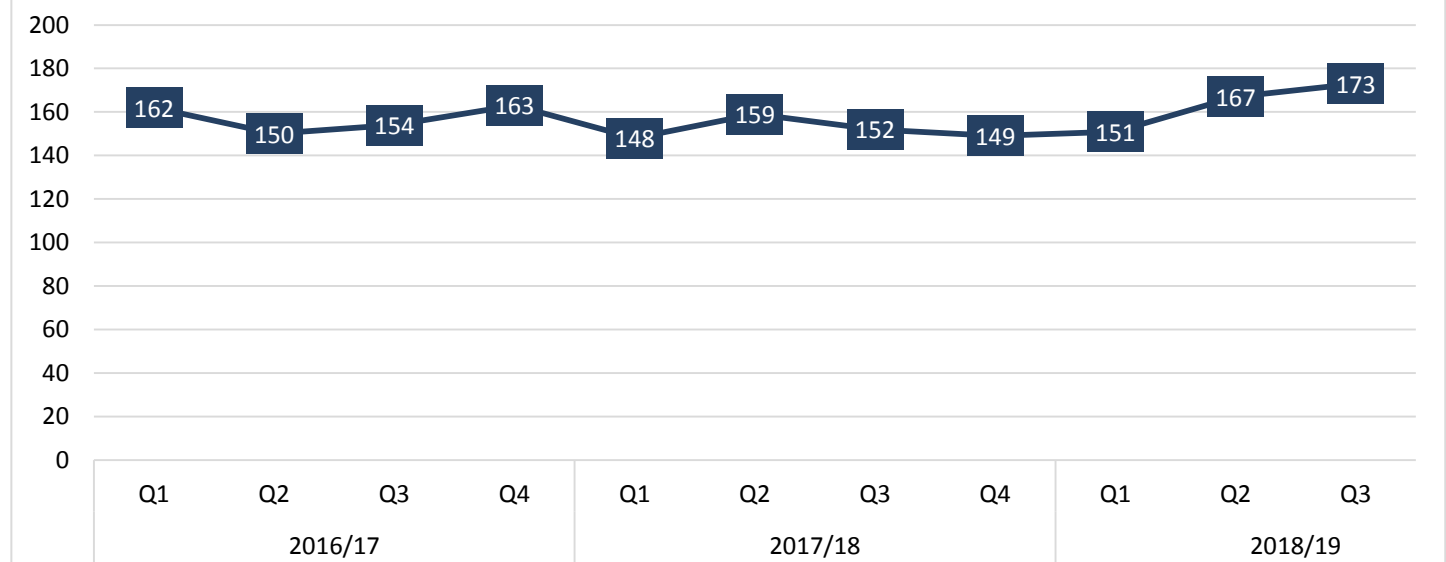
25 CFS: Number of children subject to Child Protection (CP) Plans

QvQ: -7.6%

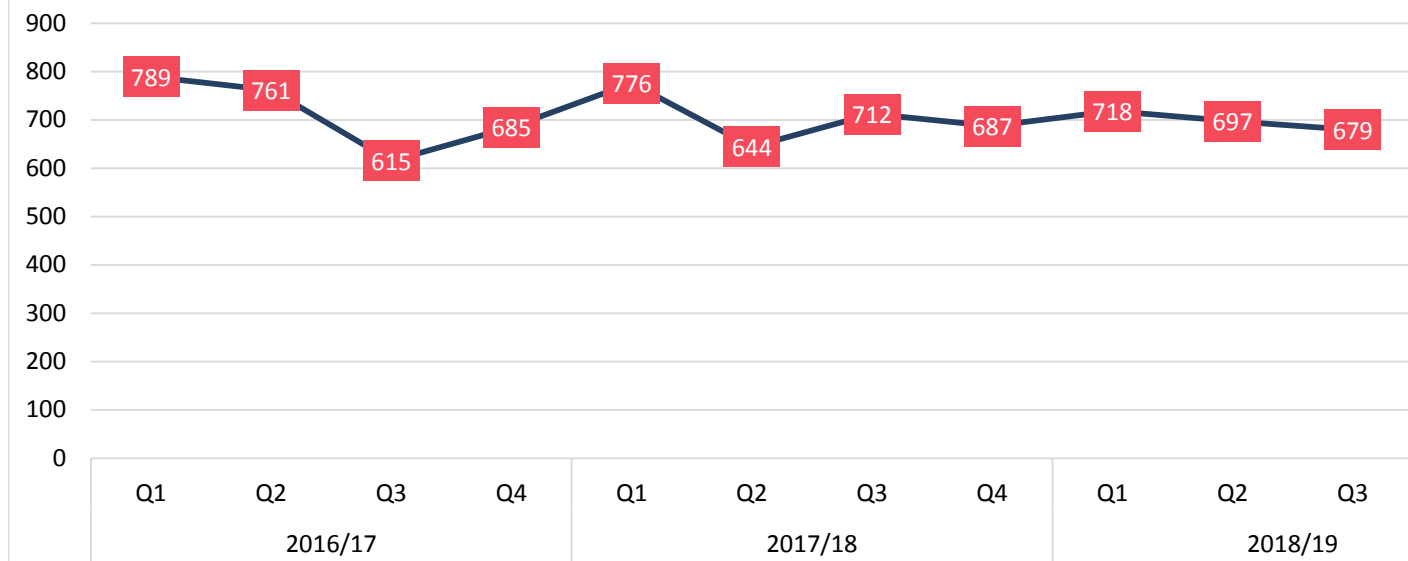


26 CFS: Number of Looked After Children (LAC) cases

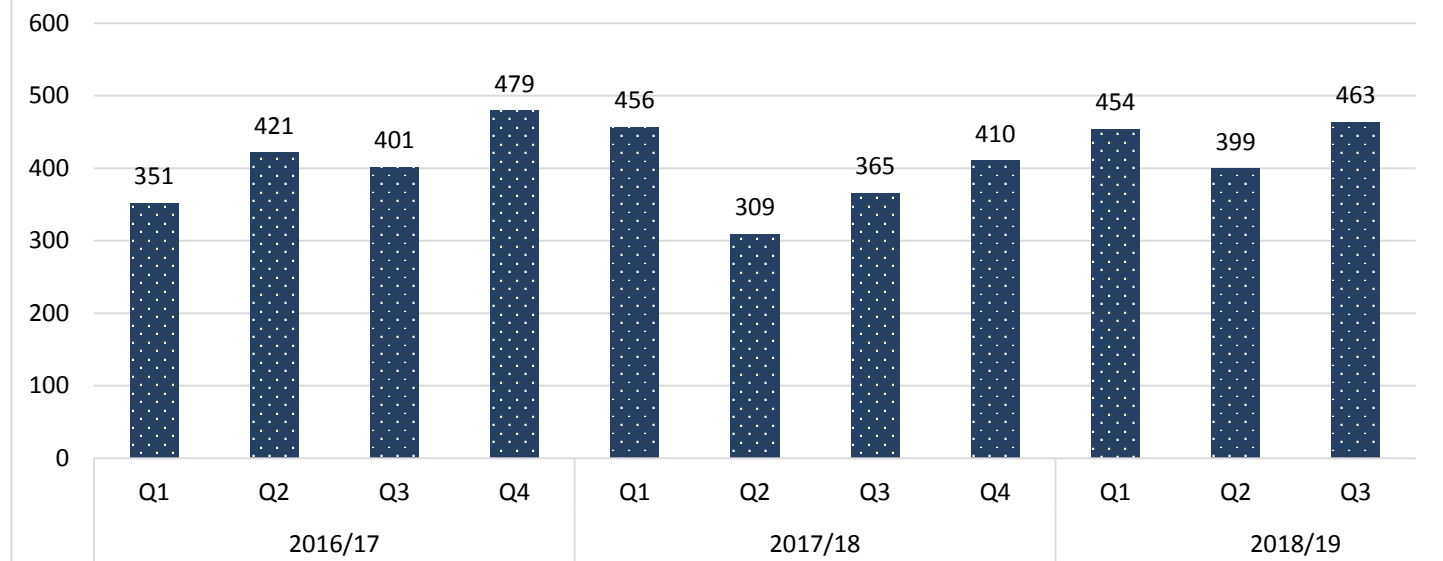
QvQ: 13.8%



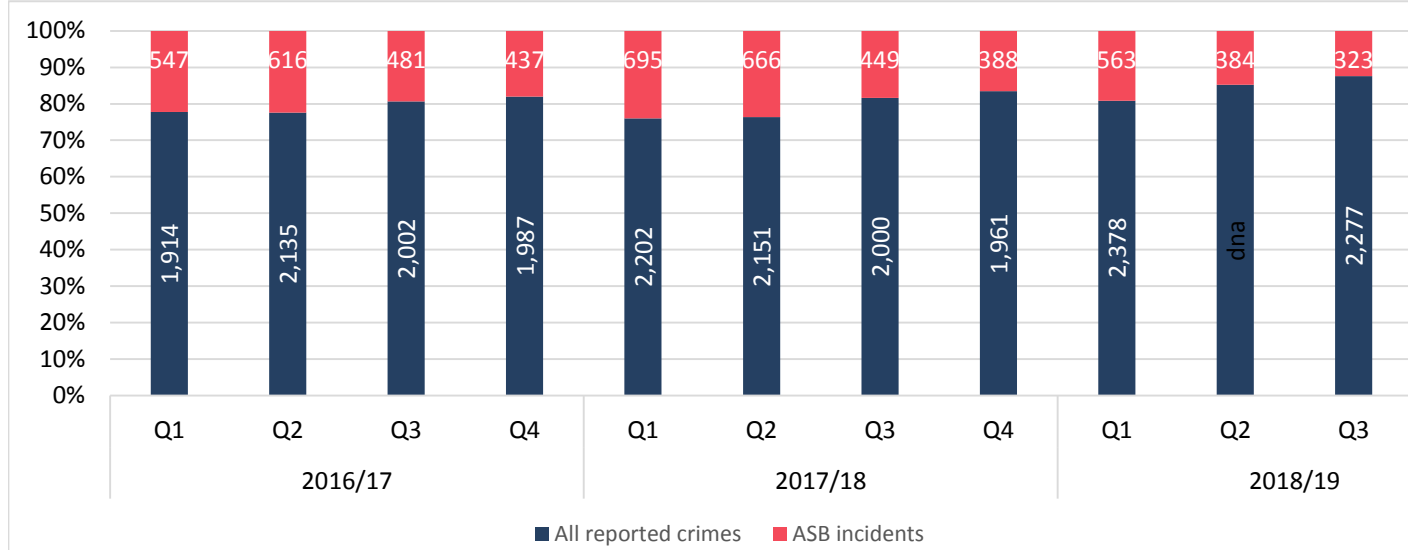
27 CFS: Number of Children in Need (CIN) (excluding LAC and CP) QvQ: -4.6%



28 CFS: Number of referrals received (all) (Children and Family Services) QvQ: 26.8%

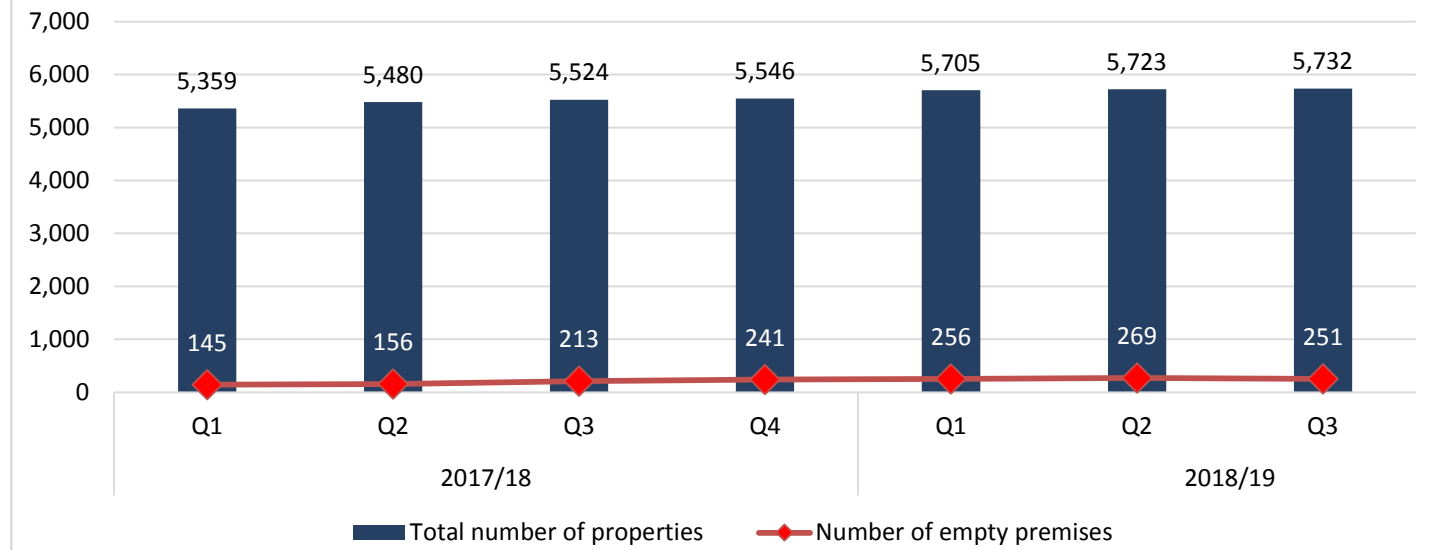


29 BCT: Number of all crimes reported to Thames Valley Police (TVP) QvQ: 13.9%
Number of anti-social behaviour (ASB) incidents reported to TVP QvQ: -28.1%



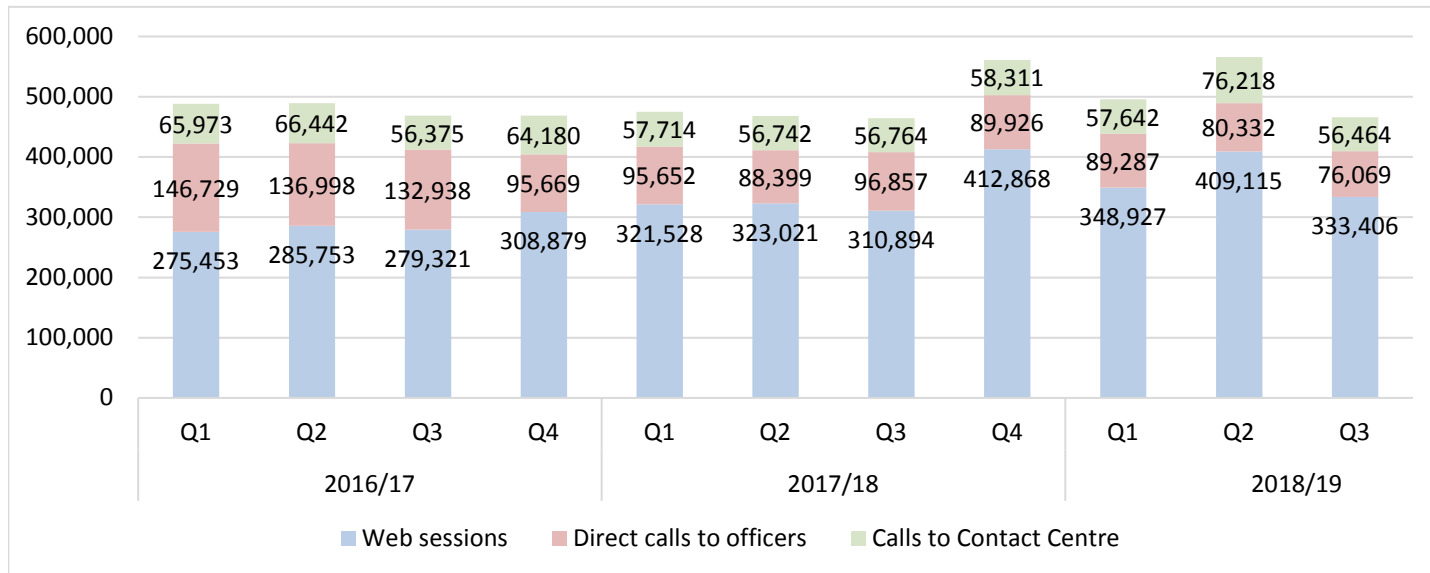
Service comment: Year to date, this is an increase of 8.2% on last year

30 F&P: Number of properties which are subject to Business Rates and of those, which are empty. QvQ: 3.8%
QvQ: 17.8%



Service comment: Business rates are charged on most non-domestic properties e.g. Shops, offices, pubs

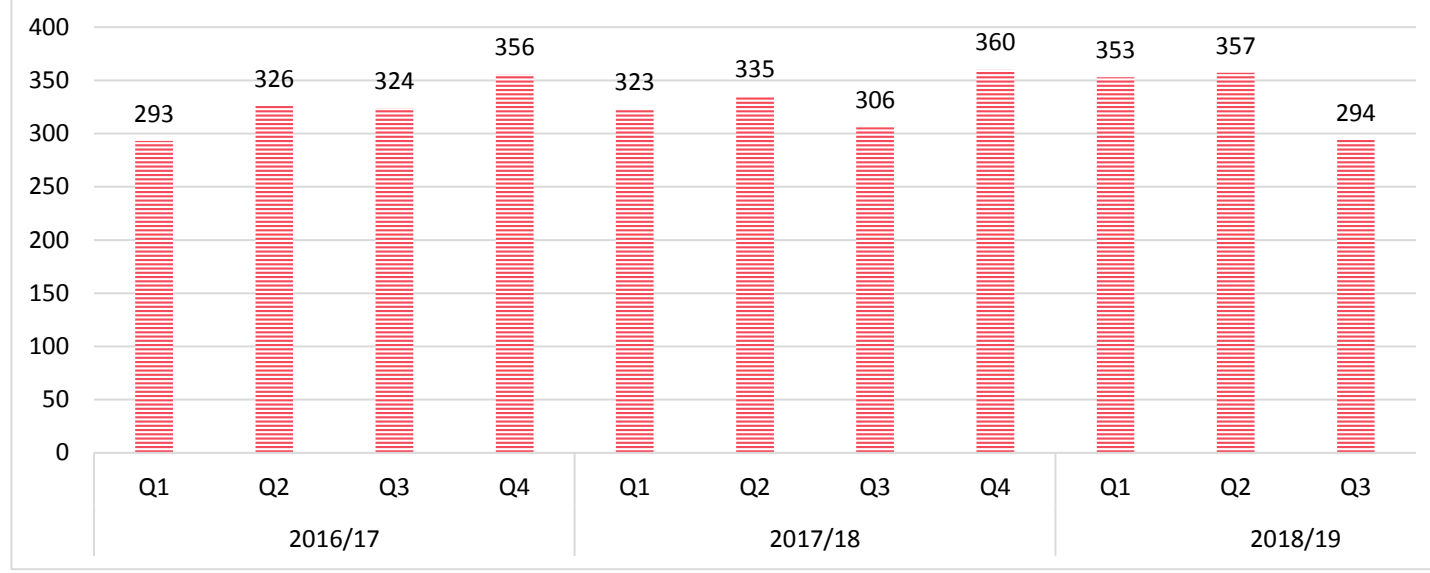
31 SS: Number of individual website sessions, direct phone calls to officers and calls to the Contact Centre



Service comment:

32 SS: Number of Freedom of Information requests received

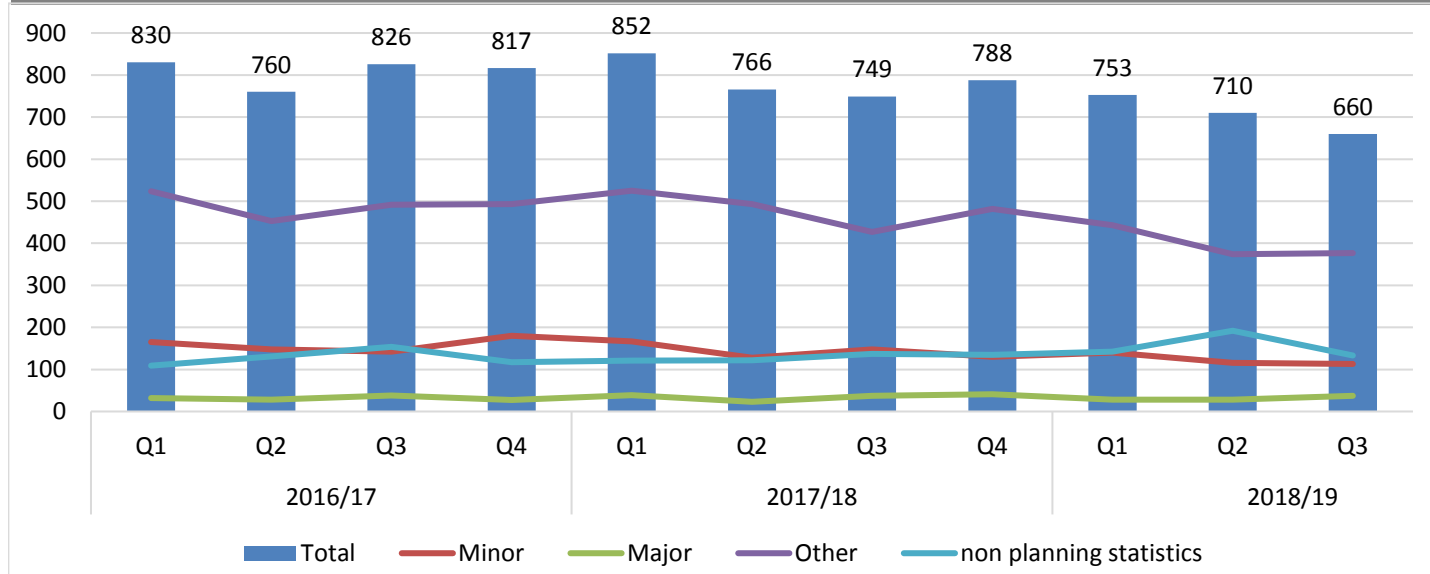
QvQ: -3.9%



Service comment:

33 D&P: Number of planning applications received

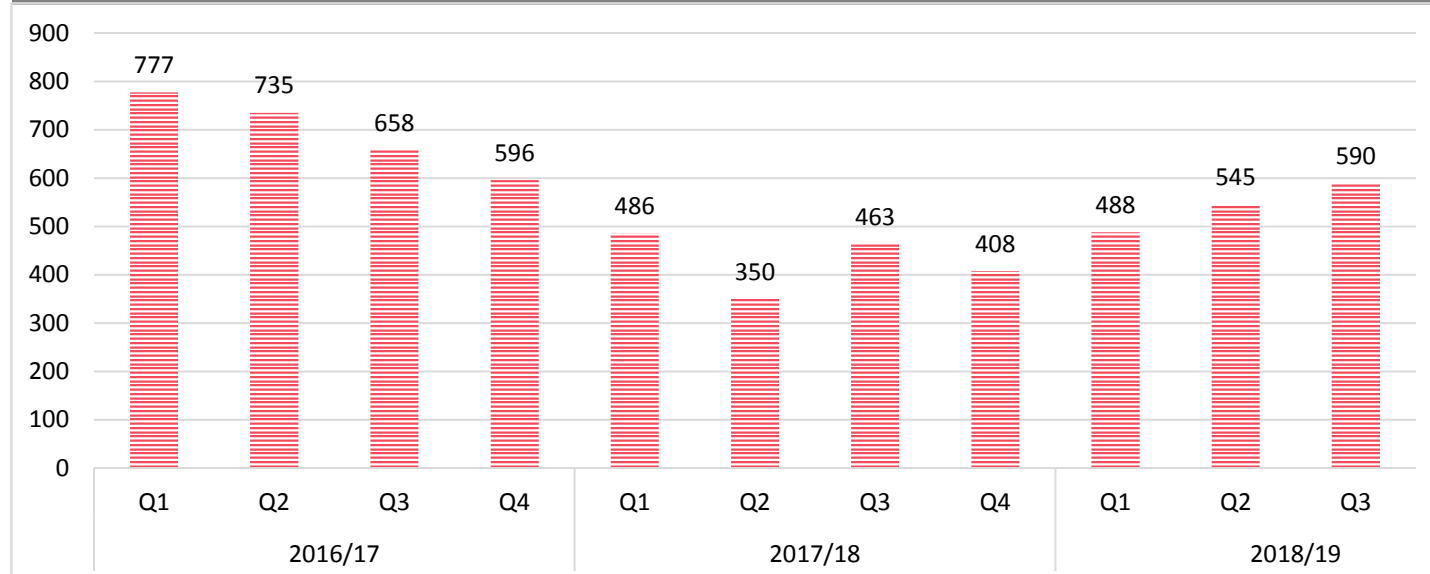
QvQ: -11.9%



Service comment: Q2 2018/19 data has been confirmed.
Q3 2018/19 data is an estimate and will be updated at year end.

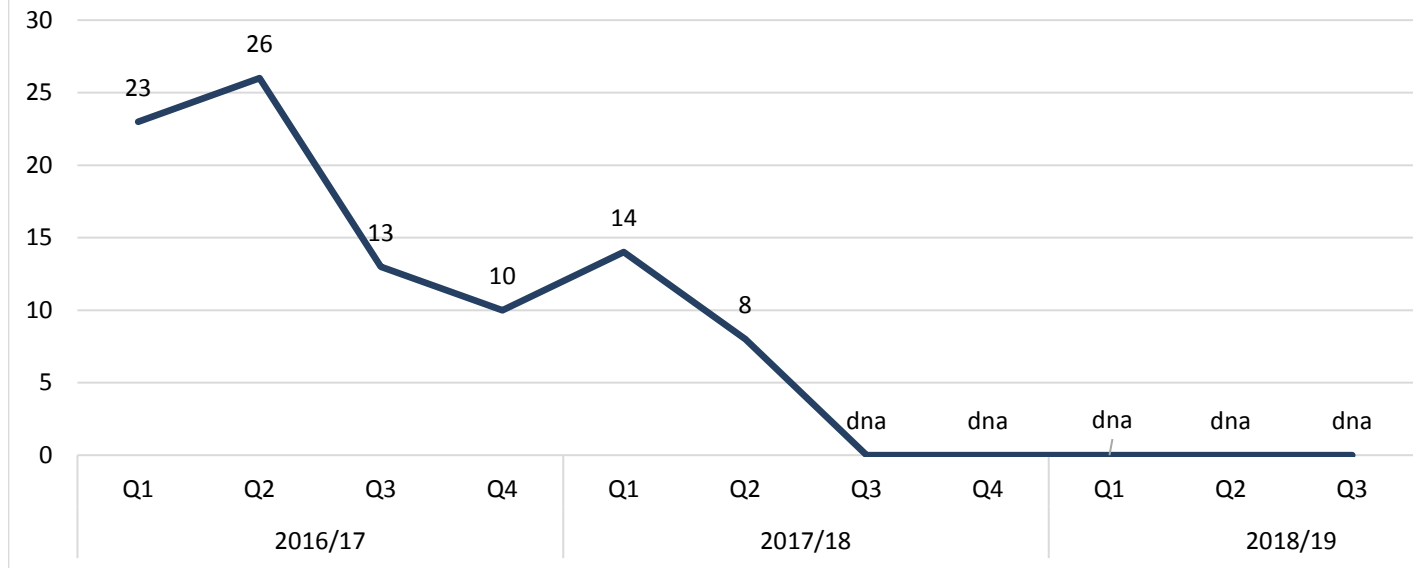
34 D&P: Number of qualifying live households on the Common Housing Register

QvQ: 27.4%



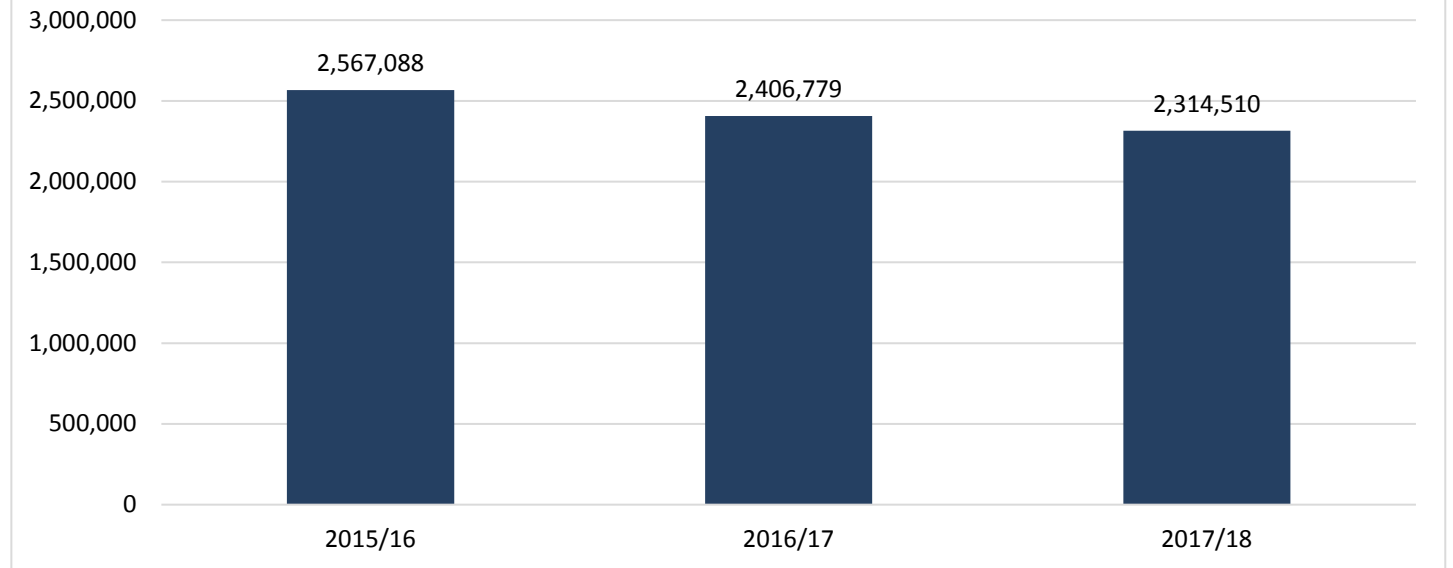
Service comment: Additional resource in the team has enabled better throughput of applications.

35 T&C: Number of people killed or seriously injured on roads in West Berkshire (incl Highway Agency roads)



Service comment: Data for the last 12 months has been removed. There have been issues with the transfer of the accident data from Thames Valley Police (TVP) to the Department for Transport, from whom we receive the data. TVP are working on a solution to resolve the transfer issue, and we're awaiting updated information. This data will not be reported until we receive the corrected information.
(Usually reported quarterly in arears)

36 T&C: Number of bus passenger journeys commencing in West Berkshire YEvYE: -3.8%



Service comment: